

ORDINANCE
NO. 889

AN ORDINANCE providing funds for participation by King County in the cost of the cooperative and continuing transportation planning program of the Puget Sound Governmental Conference and making an appropriation, therefore, from the County Road Fund.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1: The sum of Eighteen Thousand Eight Hundred Eight Dollars (\$18,808.00) is hereby appropriated from the County Road Fund as King County's share of the cost of the cooperative and continuing transportation planning program of the Puget Sound Governmental Conference for the calendar year 1971, being January 1, 1971, through December 31, 1971, according to Exhibit "A", a statement outlining the scope and content of the approved program and budget for the eight-month period commencing July 1, 1970, and ending February 28, 1971, and Exhibit "B", a statement outlining the scope and content of the approved program and budget for the twelve-month period commencing March 1, 1971, and ending February 29, 1972, copies of which are attached and made a part of this ordinance.

SECTION 2: Authorization is hereby granted the Director of the Department of Public Works to pay out of the County Road Fund in equal quarterly advance installments to the Puget Sound Governmental Conference, Four Thousand Seven Hundred Two Dollars (\$4,702.00) each, to defray costs incurred by the Conference in the performance of the aforesaid transportation planning program as agreed to (Contract Y-1145 and Y-1405) between the Conference and the Washington State Department of Highways.

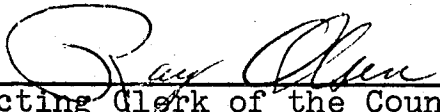
PASSED this 28th day of June, 1971.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Robert B. Dunn
Chairman

ORDINANCE
NO. 889 (2)

ATTEST:



Acting Clerk of the Council

APPROVED this _____ day of _____, 1971.

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE.DATED: July 8, 1971_____
King County Executivemr
6/10/71

PUGET SOUND GOVERNMENT
Program Budget for Transportation
July 1, 1970 -

<u>Item & Activity</u>	<u>Total</u>	
	<u>Project Cost</u>	<u>Total</u>
A. Data Inventory and Surveillance		
Population & Housing	\$ 12,000	\$ 3,000
Employment Survey	22,600	13,600
Traffic & Transp. Data	15,000	15,000
Origin-Destination Survey	40,000	40,000
Geographic Base File	39,000	10,000
B. Plan Review & Reappraisal		
Systems Alternatives Analysis	80,000	80,000
Development Guide	40,000	10,000
Environmental & Land Use Planning Elements	133,900	21,600
C. Service	205,500	13,000
D. Plan Implementation		
Monitoring & Communication	15,000	15,000
Regional Review	37,000	10,000
Fiscal Inventory & Analysis	25,500	--
E. Procedural Development		
Transportation Models	20,000	20,000
Information System	26,000	8,000
F. Other - Air Transportation	8,500	1,000
TOTALS	\$ 720,000	\$260,200

Note: This tabulation does not show those items in the 1970-71 budget which are not a direct part of the Transportation/Land Use Program.

Rev.
6-20-70

EXHIBIT "A" 889

Estimated Allocation of the Budget
For the Transportation
Fiscal Period July 1, 1970 to June 30, 1971

PARTICIPATING AGENCY	Period July 1, 1970 to Dec. 31, 1970	
	Percent	Amount
State Highway Dept.		
HPR Funds	69.00	\$ 134,000
State Funds	16.00	31,000
King County	4.65	9,000
Pierce County	1.725	3,300
Snohomish County	1.05	2,000
Kitsap County	0.75	1,500
City of Seattle	4.65	9,000
City of Tacoma	1.725	3,300
City of Everett	0.30	600
City of Bremerton	0.15	300
	<u>100.00</u>	<u>195,000</u>

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Revised
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<u>Item and Activity</u>	<u>Total Project Cost</u>
A. Data Collection and Surveillance	
(1) Employment Inventory	\$ 15,000
(2) Population and Housing	45,000
(3) Economic Base Study	30,000
(4) Traffic and Transportation Data	14,000
(5) Origin-Destination Survey	60,000
B. Plan Review and Reappraisal	
(1) Transportation System Evaluation	131,000
(2) Environmental and Land Use Planning	168,000
C. Service	82,000
D. Plan Implementation	
(1) Public Affairs Program	96,000
(2) Review and Coordination	64,000
(3) Fiscal Policy	15,000
E. Procedural Development	
(1) Transportation Models	50,000
(2) Land Use Allocation Model	46,000
(3) Information System	55,000
F. Other Transportation Studies	72,000
TOTAL	\$943,000

Note: This budget summary does not include those items presented in the Joint Funding Application, which Planning Program.

EXHIBIT "B"

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Allocation of the Budget Chargeable to MVF-HPR Funding
for the Transportation Planning Program
Fiscal Year March 1, 1971 - February 29, 1972

<u>Participating Agency</u>	<u>Program Funding Percent</u>	<u>Amount</u>
State Highway Department		
HPR Funds	69.00	\$280,830
State Funds	16.00	65,120
King County	4.65	18,925
Pierce County	1.725	7,021
Snohomish County	1.05	4,274
Kitsap County	0.75	3,053
City of Seattle	4.65	18,925
City of Tacoma	1.725	7,021
City of Everett	0.30	1,220
City of Bremerton	0.15	611
	<u>100.00</u>	<u>\$407,000</u>

Based on continuation of the 85% funding participation by the
State Highway Commission through the fiscal year as shown.

(Reference Letter from Mr. G. H. Andrews to Mr. Robert R. McAbee,
July 22, 1970)

RLS:lam
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